

Resolution No.:	16-584
Introduced:	May 22, 2008
Adopted:	May 22, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2009 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Prince George's County Council on November 20, 2007 by Resolution No. CR-87-2007 recommended the following spending control limits for the FY 2009 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.0%
New Water and Sewer Debt	\$191,274,000
Water and Sewer Debt Service	\$166,749,000
Water and Sewer Operating Fund Expenditures	\$469,087,000

3. The Montgomery County Council on December 4, 2007, by Resolution No. 16-398 recommended the following spending control limits for the FY 2009 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	9.7%
New Water and Sewer Debt	\$182.326 million
Water and Sewer Debt Service	\$165.854 million
Water and Sewer Operating Fund Expenditures	\$564.343 million

4. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2009 and the record of the public hearing held by the Commission on those budgets.
5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 5 and 6, 2008 for the proposed CIP and on April 7, 8, 9, and 10, 2008 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 7, 2008.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 8, 2008.
9. The Prince George's County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and the Montgomery County Council received these proposed changes on May 7, 2008.
10. On May 8, 2008, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and agreed on all changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 93,953,000	\$ 23,340,000
Heat, Light & Power	23,499,000	--
Regional Sewage Disposal	40,558,000	--
Contract Work	--	201,585,000
Consulting Engineers	--	40,582,000
All Other Items	167,462,000	96,404,000
Debt Service	<u>227,233,000</u>	<u>64,000</u>
Total	<u>\$52,705,000</u>	<u>\$360,975,000</u>
Workyears Authorized:	1,555	

2. The Capital Budget includes the first year of the FY 2009-2014 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2009 operating budget, the Counties and the Commission recognize that although total operating debt service is \$227,233,000 and equals 41.1% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$157,363,000 or 32.7 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2008.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2008.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2008, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2010 Budget.
7. Any supplement to the WSSC approved FY 2009 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$552,705,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.


Linda M. Lauer
Linda M. Lauer, Clerk of the Council

**FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER**
(in Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'09 TOTAL</u>
MONTGOMERY COUNTY						
W-3.02	Olney Standpipe Replacement	\$ -	\$ -	\$ 333	\$ -	\$ 383
W-46.13	Clarkburg Town Center Water Main	\$ -	\$ -	\$ 3	\$ 28	\$ 36
W-46.14	Clarkburg Area Stage 3 Water Main, Part 1	\$ -	\$ -	\$ 240	\$ 1,700	\$ 2,235
W-46.15	Clarkburg Elevated Water Storage Facility	\$ -	\$ -	\$ 77	\$ 1,639	\$ 1,973
W-46.18	Newcut Road Water Main, Part 2	\$ -	\$ -	\$ 5	\$ 200	\$ 236
W-113.19	Countryside Drive Water Loop	\$ -	\$ -	\$ 20	\$ -	\$ 23
W-138.02	Shady Grove Standpipe Replacement	\$ -	\$ -	\$ 120	\$ -	\$ 138
W-153.00	Laytonsville Elevated Tank and Pumping Station	\$ -	\$ -	\$ 29	\$ 981	\$ 1,162
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	\$ 50	\$ -	\$ -	\$ 8	\$ 58
BI-COUNTY						
W-73.12	Potomac WFP Hydropneumatic Surge Tanks	\$ -	\$ -	\$ 50	\$ -	\$ 58
W-73.16	Potomac WFP Improvements	\$ -	\$ -	\$ 2,300	\$ 27,000	\$ 29,300
W-73.18	Power Reliability Study	\$ -	\$ -	\$ -	\$ -	\$ 32,230
W-73.30	Potomac WFP Submerged Channel Intake	\$ -	\$ -	\$ 908	\$ -	\$ -
W-127.01	Bi-County Water Tunnel	\$ -	\$ -	\$ 1,854	\$ 35,296	\$ 91
W-139.02	Ducketts & Brighton Dam Upgrades	\$ -	\$ -	\$ 996	\$ -	\$ 999
W-172.05	Patuxent WFP Phase II Expansion	\$ -	\$ -	\$ 500	\$ 11,750	\$ 40,865
W-172.07	Patuxent Raw Water Pipeline	\$ -	\$ -	\$ 105	\$ 1,534	\$ 1,096
W-172.08	Rocky Gorge Pump Station Upgrade	\$ -	\$ -	\$ 701	\$ 3,395	\$ 1,803
W-175.01	Water System Master Plan	\$ -	\$ -	\$ 520	\$ -	\$ 4,506
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	\$ -	\$ -	\$ -	\$ 78	\$ 598
PRINCE GEORGE'S COUNTY						
W-12.01	Prince George's Main Zone Storage Facility	\$ -	\$ -	\$ 220	\$ -	\$ 33
W-34.02	Old Branch Avenue Water Main	\$ -	\$ -	\$ 104	\$ -	\$ 120
W-69.03	Accokeek Elevated Water Storage Facility	\$ -	\$ -	\$ 80	\$ 1,130	\$ 1,392
W-111.05	Hillmeade Road Water Main	\$ -	\$ -	\$ 14	\$ 2,200	\$ 2,351
W-119.01	John Hanson Highway Water Main, Part 1	\$ -	\$ -	\$ -	\$ -	\$ -
W-123.16	Marlboro Meadows System	\$ -	\$ -	\$ 386	\$ 1,400	\$ 2,054

FY'09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES		CONSTRUCTION COSTS		OTHER COSTS	FY'09 TOTAL
			\$	\$	\$	\$		
PRINCE GEORGE'S COUNTY (CONTINUED)								
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	\$ -	\$ 52	\$ 5,000	\$ 758	\$ 3	\$ 5,810	
W-129.12	Church Road Water Main & PRV, Part 2	\$ -	\$ 22	\$ -	\$ -	\$ 3	\$ 25	
W-140.01	Sheriff Road Water Main Replacement	\$ -	\$ 10	\$ 1,200	\$ 182	\$ -	\$ 1,392	
W-147.00	Collington Elevated Water Storage Facility	\$ -	\$ 200	\$ 1,000	\$ 180	\$ -	\$ 1,380	
W-147.01	Marlboro Zone Water Storage Facility	\$ -	\$ 360	\$ 520	\$ 132	\$ -	\$ 1,012	
W-197.00	DSP & Conceptual Design Water Projects	\$ -	\$ 535	\$ 990	\$ 230	\$ -	\$ 1,755	
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	\$ 40	\$ -	\$ -	\$ 6	\$ -	\$ 46	
GRAND TOTAL WATER PROJECTS		\$ 90	\$ 10,744	\$ 96,963	\$ 11,667	\$ -	\$ 119,464	

**FY09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER**
(In Thousands)

<u>PROJECT NUMBER</u>	<u>MONTGOMERY COUNTY</u>	<u>PROJECT NAME</u>	\$	<u>RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	\$	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY09 TOTAL</u>	
									10	100
S-25.03	Twinbrook Commons Sewer		\$	-	\$	\$	100	\$	16	\$ 126
S-49.15	Rock Creek Wastewater Facilities			-	430		-		-	
S-53.21	Seneca WWTP Enhanced Nutrient Removal			-	1,400		-		65	\$ 495
S-53.22	Seneca WWTP Expansion, Part 2			-	-		-		140	1,540
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1			-	20		132		20	172
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2			-	150		900		158	1,208
S-84.60	Cabin Branch Wastewater Pumping Station			-	150		298		67	515
S-84.61	Cabin Branch WWPS Force Main			-	30		200		35	265
S-84.64	Casey West Property Sewer Main			-	5		175		27	207
S-84.65	Tapestry Wastewater Pumping Station			-	25		100		19	144
S-84.66	Tapestry WWPS Force Main			-	4		35		6	45
S-94.11	Damascus Centre WWPS Replacement			-	46		111		24	181
S-94.12	Damascus WWTP Enhanced Nutrient Removal			-	180		300		72	552
S-103.15	White Flint East Sewer Main			-	13		119		19	151
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County		10	-	-	-	-	-	2	12
BI-COUNTY										
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2		\$	-	\$ 1,373	\$	14,450	\$	158	\$ 15,981
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2			-	543		5,018		56	5,617
S-22.08	Blue Plains WWTP: Biological Nutrient Removal			-	574		13,986		146	14,706
S-22.09	Blue Plains WWTP: Plant-wide Projects			-	1,811		9,841		117	11,769
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal			-	4,149		-		41	4,190
S-89.22	Anacostia Storage Facility			-	1,200		-		120	1,320
S-89.23	Anacostia No. 2 Screenings Handling Facilities			-	150		1,400		233	1,783
S-170.05	Wastewater System Master Plan			-	520		-		78	598
S-170.06	Sewer Basin Planning Program			-	1,000		-		150	1,150
S-170.07	Wastewater Pumping Station Capacity Evaluation			-	300		-		46	345

FY09 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(in Thousands)

<u>PROJECT NUMBER</u>	<u>PRINCE GEORGE'S COUNTY</u>	<u>PROJECT NAME</u>	<u>RIGHTS OF WAY</u>	<u>PLANNING/DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'09 TOTAL</u>
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 4,950	\$ 22	\$ 1,800	\$ 675	\$ 7,425
S-57.90	Western Branch Ultraviolet Disinfection Facilities	\$ -	\$ -	\$ 2	\$ 20	\$ 3	\$ 25
S-57.91	Western Branch Filter Upgrade	\$ -	\$ 630	\$ 3,500	\$ 413	\$ 3	\$ 25
S-57.92	Western Branch Facility Upgrade	\$ -	\$ 2,650	\$ 23,500	\$ 2,615	\$ 4,543	\$ 28,765
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	\$ -	\$ 2	\$ 18	\$ -	\$ -	\$ -
S-75.17	Mattawoman WWTP Enhanced Nutrient Removal	\$ -	\$ 48	\$ 432	\$ 5	\$ 20	\$ 485
S-75.21	Mattawoman WWTP Upgrades	\$ -	\$ 720	\$ -	\$ 72	\$ -	\$ 792
S-77.18	Parkway WWTP Enhanced Nutrient Removal	\$ -	\$ 250	\$ -	\$ 38	\$ -	\$ 288
S-77.19	Parkway Solids Facility Plan	\$ -	\$ 230	\$ 600	\$ 125	\$ -	\$ 955
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	\$ -	\$ 287	\$ 2,314	\$ 389	\$ -	\$ 2,990
S-187.00	DSP & Conceptual Design Sewer Projects	\$ 30	\$ -	\$ -	\$ 5	\$ -	\$ 35
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL SEWER PROJECTS		\$ 40	\$ 23,874	\$ 79,349	\$ 6,157	\$ 109,420	

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2008

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons	July 1, 2007 Rate Per 1,000 Gallons	July 1, 2008 Rate Per 1,000 Gallons
0-49	\$ 1.79	\$ 1.97	\$ 2.60	\$ 2.77	\$ 4.39	\$ 4.74
50-99	2.00	2.21	3.02	3.22	5.02	5.43
100-149	2.19	2.42	3.56	3.79	5.75	6.21
150-199	2.46	2.71	4.09	4.36	6.55	7.07
200-249	2.87	3.17	4.47	4.76	7.34	7.93
250-299	3.11	3.43	4.83	5.14	7.94	8.57
300-349	3.29	3.63	5.16	5.50	8.45	9.13
350-399	3.44	3.79	5.40	5.75	8.84	9.54
400-449	3.57	3.94	5.52	5.88	9.09	9.82
450-499	3.66	4.04	5.71	6.08	9.37	10.12
500-749	3.73	4.11	5.82	6.20	9.55	10.31
750-999	3.83	4.22	5.94	6.33	9.77	10.55
1,000-3,999	3.90	4.30	6.20	6.60	10.10	10.90
4,000-6,999	3.99	4.40	6.34	6.75	10.33	11.15
7,000-8,999	4.03	4.45	6.43	6.85	10.46	11.30
9,000 & Greater	4.11	4.53	6.60	7.03	10.71	11.56

Flat Sewer Rate Charge - \$66.00 per quarter

ACCOUNT MAINTENANCE FEES**APPROVED FOR IMPLEMENTATION JULY 1, 2008**

<u>Meter Size</u>	<u>Current FY'08 Quarterly Charges</u>	<u>Proposed FY'09 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY09 APPROVED FEES AND CHARGES
 (Effective July 1, 2008)

<u>INSPECTION FEES</u>	<u>APPROVED CHARGE</u>
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gasfitting Inspections	\$450
New Single Family Detached Dwellings	450
New Attached Dwellings (townhouse/multiplex excluding apartments)	65
All Other Residential:	65
Water/Well Hookup	65
Meter Yoke Inspection (meter only installation)	65
Water Hookup Converting from Well (includes 2 inspections)	125
Sewer/Septic Hookup	65
First Plumbing Fixture	65
Each Additional Fixture	15
SDC Credit Fixture Inspection (per fixture)	10
Minimum Permit Fee	140
Permit Reprocessing Fee	40
All Non-Residential:	
Plan Review (without Permit Application)	295
50 Fixtures or Less	295
51-200 Fixtures	1,010
Over 200 Fixtures	2,010
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	120
51-200 Fixtures	240
Over 200 Fixtures	475
Water/Well Hookup	
Meter Yoke Inspection (meter only installation)	115
Sewer/Septic Hookup	115
FOG Interceptor	115
First Plumbing Fixture	115
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	10
Minimum Permit Fee	175
Permit Reprocessing Fee	40

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE	
Basic Fee	\$2,700
Additional Fee per 100 feet	220
Re-Review Fee (per review)	1,170
Minor (Waived) Site Utility (On-Site) Fee	525
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	260
3. LICENSE FEES FOR THE REGULATED TRADES	
Reciprocal Master Plumber, Gasfitter, Sewer Cleaner	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter, Sewer Cleaner	105/4 years
- Initial Registration per type	105/4 years
- Registration Renewal all types	50
- Late Registration Renewal	
- Cross-Connection Technician Registration	25
J Journeyman License Registration	
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10
4. SHORT FORM PERMIT FEE (up to 3 fixtures)	\$50
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$2.75/sheet
Sepia/Mylar	4.25/sheet

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE)	\$25/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
	<u>CATEGORY I</u>
	Residential & Septic Waste & Grease
	1 - 49 Gallons
	50 - 799 Gallons
	800 - 1,499 Gallons
	1,500 Gallons and Up
	January through June
	Transfer and/or Replacement Permit Sticker
	Industrial/Special Waste Disposal Fee
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$160
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
	5/8" Encoder (outside)
	5/8" Encoder
	3/4" Encoder (outside)
	3/4" Encoder
	1" Encoder (outside)
	1" Encoder
	1-1/2"
	2" Standard
	3" Compound
	4" Compound
	6" Compound
	2" MVR
	3" MVR
	4" MVR
	6" MVR
	2" Detector Check
	\$150
	150
	150
	150
	150
	150
	150
	450
	700
	2,250
	2,950
	4,700
	840
	1,330
	1,950
	3,100
	1,100

FY'09 APPROVED FEES AND CHARGES
 (Effective July 1, 2008)

APPROVED CHARGE

4"	Detector Check	2,500
6"	Detector Check	2,750
8"	Detector Check	3,350
10"	Detector Check	4,600
12"	Detector Check	7,200
4"	FM w/2" MVR	5,875
6"	FM w/3" MVR	6,620
8"	FM w/4" MVR	9,200
10"	FM w/6" MVR	13,400
12"	FM	15,450

11. METER TESTING FEES

5/8" to 1"	\$150
1-1/2"	250
2" and up	325

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	\$210
One-time Sub-Meter Charge - Large	325
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140

13. TAPPER LICENSE FEE

Permit Fee	\$250
Duplicate Fee	20

14. TEMPORARY FIRE HYDRANT CONNECTION FEE

3/4" Meter - Deposit	\$0
2 Weeks or Less w/approved payment record	250
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	1,500
3" Meter - Deposit	
Service Charge	
2 Weeks or Less (3/4" meter)	25
2 Weeks or Less (3" meter)	100
Over 2 Weeks (3/4" and 3" meters)	100
Water Consumption Charge - 3/4" Meter	
\$25 minimum	

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

APPROVED CHARGE

Water Consumption Charge - 3" Meter
Late Fee for Return of Meter
Fee on Unpaid Temporary Fire Hydrant Meter Billings
Loss/Destruction of Meter
Loss/Destruction of Wrench

Current approved rate for 1,000 gallons ADC;
\$150 minimum
\$5/day
1½%
Replacement Cost
30

15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER

\$45/2 years

16. WATER TURN-OFF, TURN-ON FEE

Small Meter Turn-Off	\$55
Small Meter Turn-On	55
Large Meter Turn-Off	150
Large Meter Turn-On	150

17. FEASIBILITY REVIEW FEE

Existing or Proposed House	\$650
Change in Applicant of Record	135

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$2,750
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,200
Non-Discharging Categorical Industries (zero discharge)	750
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	2,750
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,200
Penalty Charge for Late Fee Payment	5% of fee

**19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS,
DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS**

Construction Specifications/Drawings	\$15
Utility Contracts	40-450
Facility Contracts	50
Construction Standard Details	

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

	APPROVED CHARGE
Construction General Conditions & Standard Specifications	35
SEP Construction General Conditions & Standard Specifications	35
Procurement Specifications/Drawings/General Conditions	35
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$100
Monthly Storage Fee	80
22. CALL BACK FEE (small meters, plumbers)	\$75
23. CALL BACK FEE (large meters, plumbers)	\$75
24. MISSED APPOINTMENT FEE	\$75
First Missed Appointment or Turn-On	\$50
Each Additional Missed Appointment	70
25. PATUXENT WATERSHED CIVIL CITATION FEE	\$35
First offense	70
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$25
27. CONNECTION ABANDONMENT FEE	\$25
County Roads (Except Arterial Roads) - Water	\$725
County Roads (Except Arterial Roads) - Sewer	1,250
State Roads and County Arterial Roads - Water	1,250
State Roads and County Arterial Roads - Sewer	1,750

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
28. FIRE HYDRANT INSPECTION FEE	\$70/hydrant
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE Minor Projects Major Projects Minimum for Major Projects	\$.10 per linear ft. .12 per linear ft. 100
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS First Offense Second Offense Third Offense Each Violation in Excess of Three	\$250 500 750 1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page) Readily Available Source Material Certified Copy of Readily Available Source Material	\$.25/page (single side) .50/page (single side)
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30
36. FIRE HYDRANT FLOW TEST FEE No Current Test Current Test	\$525 75

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
39. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	Simple Review \$225 Complex Review 1,400 Inspection 110/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
43. CHLORINATION CONFIRMATION TEST FEE Re-Test or Additional Tests	\$1130/first test 120/hour
44. HORIZONTAL AND VERTICAL RETRIEVAL CONTROL FEE	\$75
45. METER REINSTALLATION CORRECTION FEE	\$225
46. SEWER METER MAINTENANCE FEE Quarterly Readings	\$5,250/year
47. DISCHARGE AUTHORIZATION PERMIT FEE Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non - SIU)	\$2,950/4 years 1,450/4 years 2,950

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
48. SALE OF WSSD LAWS Bound Volume Supplements	\$75 35
49. SALE OF PLUMBING CLINIC VIDEO	\$16.95
50. PROPERTY INSPECTION FEE	\$55
51. DESIGN REVIEW Development is More than 10 Residential Units or Commercial Development is 10 Residential Units or Less	\$6,500 3,250
52. CONSTRUCTION SERVICES FEE Re-Test or Additional Tests	12% of estimated construction costs less design review fee \$125/hour
53. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$125/hour
54. EXTRA REVIEW FEE Additional Reviews of Unsigned Plans (per review) Minor Revisions of Signed Plans (per review) Major Revision/Splitting Signed Plans (per review)	\$2,000 950 2,000 Actual
55. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	
56. HYDRAULIC PLANNING ANALYSIS Water & Sewer Modeling Water or Sewer Only Modeling Development Parts Over 3 Pressure Sewer Review Fee (per system)	\$975 550 425/part 225
57. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300

FY'09 APPROVED FEES AND CHARGES

(Effective July 1, 2008)

	<u>APPROVED CHARGE</u>
58. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
59. PARTIAL RELEASE	\$500
60. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
61. REVISION TO PROJECT AMENDMENT FEE	\$325
62. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,500/water and/or sewer connection
63. FACILITIES DESIGN GUIDELINES FEE	\$30
64. RELOCATION DESIGN REVIEW FEE	\$6,500
65. DISCHARGE FEE – Food Service Establishment	\$325
66. LOBBYIST REGISTRATION FEE	\$100
67. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
68. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
69. INDIVIDUAL LOT RELEASE FEE	\$500/lot
70. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
71. PRELIMINARY PLAN REVIEW FEE Major Development – Over 10 Units Minor Development – 10 or Less Units	\$1,100 550
72. RESTOCKING FEE	\$25
73. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
74. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter

FY'09 APPROVED FEES AND CHARGES
(Effective July 1, 2008)

SYSTEM DEVELOPMENT CHARGE

**APPROVED CHARGE
EFFECTIVE JULY 1, 2008**

**MAXIMUM
ALLOWABLE CHARGE**

75. System Development Charge

		APPROVED CHARGE	MAXIMUM ALLOWABLE CHARGE
	Apartment		
	Water	\$896	\$1,107
	Sewer	1,140	1,410
1-2 toilets/residential			
	Water	1,344	1,660
	Sewer	1,710	2,112
3-4 toilets/residential			
	Water	2,240	2,769
	Sewer	2,850	3,521
5 toilets/residential			
	Water	3,135	3,874
	Sewer	3,991	4,932
6+ toilets/residential (per fixture unit)			
	Water	88	109
	Sewer	115	143
Non-residential (per fixture unit)			
	Water	88	109
	Sewer	115	143